



Early Inspiration. Future Success.

COMPETITIVE GRANTS AWARDS 2022-24

05.10.2022

PRE-K 4 SA GRANTS TEAM



Marisa Martinez, Grants Analyst



Eddie Johnson III, Grants Manager



Joe De La Rosa, Head of Grants

AGENDA

- Grants Awards Timeline
- Applicant Submissions
- Staff Recommendations
- Questions

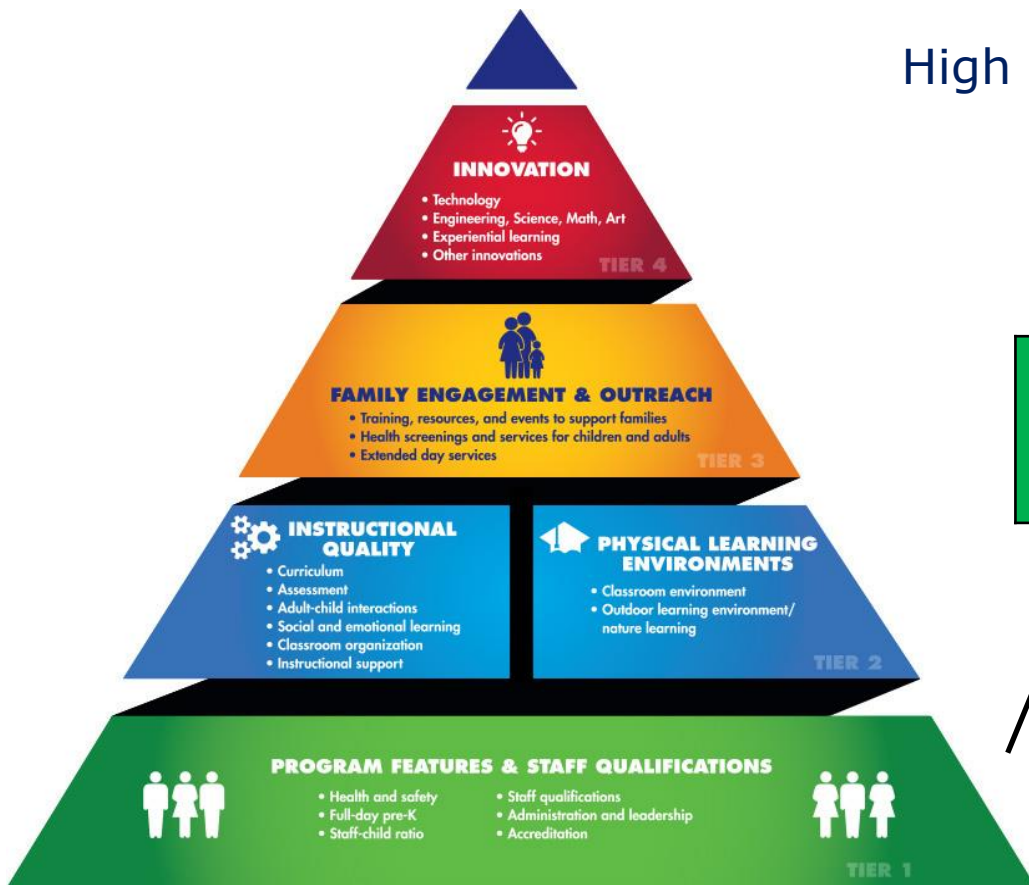
TIMELINE

#	Milestone	Date
1	Application Internal Workshop	02/01
2	Application Internal Workshop	02/08
3	Finalize Application with Leadership	02/15
4	Competitive Grants Application Workshop	02/22
5	Application Released	02/25
6	Individual Application Support Meetings	03/02–03/08
7	Application Due	04/11
8	Applicant Interviews	04/20-4/22
9	Internal Application Review Meetings	4/25-4/29
10	Committee Debrief and Awards finalization	05/03
11	2022-2024 Budget Review Meetings with Grantees	5/4-5/6
12	Request Pre-K 4 SA Board of Directors Approval	5/10
13	Notify Awardees	5/11

BACKGROUND

	2016-2018 (Cycle 1)	2018-2020 (Cycle 2)	2020-2024 (Cycle 3 & 4)
Vision	Expand, Enhance	Program and Teacher Quality Pre-K – 3 rd Alignment	Aligned High Quality Early Learning Systems
Professional Learning	Weekly CDC Coaching	Comprehensive PL Services	Comprehensive PL Services
Funding Categories	Public, Private, CDC	Public, Private, CDC 1, CDC 2	Partner Districts/Schools Shared Services Innovation Sites
Investments	\$4.2 million	\$4.2 million	\$4.7 million
Funding Structure	\$2,500/student \$20,000 per CDC	\$2,500/student \$20,000 per CDC	Targeted Investments
Contract Term	1 year, 1 renewal	1 year, 1 renewal	2 years

High Quality Impact Pyramid Tool



HQIP Tier 1:

Program Features, Staff
Qualifications, &
Systems Development

Districts have an Early
Learning Strategic Plan
aligned with an Early Learning
Vision.

GRANT PARTNER CATEGORIES

Partner Districts/Schools

- Eight district partners: EISD, ECISD, HISD, NEISD, SAISD, SSAISD, & SWISD
- Archdiocese of San Antonio: Blessed Sacrament & St. Mary Magdalen Catholic Schools

Shared Services

The SA-Shared Services Alliance is comprised of multiple center- and home-based ECE programs (members) that have agreed to share specific costs and resources via a collaborative governance structure with Pre-K 4 SA serving as HUB agency.

Innovation Sites

- Gardendale (PreK - 2nd)
- Educare (Birth - 4)

APPLICANT SUBMISSIONS

#	Applicant/Initiative	2021-22 (Current Awards)	2022-23		2023-24	
			Proposed	Recommended	Proposed	Recommended
1	Blessed Sacrament	\$ 191,960	277,420	425,590	186,940	185,940
2	Educare	\$ -	-	-	-	500,000
3	EISD	\$ 548,409	500,000	500,000	500,000	500,000
4	ECISD	\$ 665,257	883,559	883,559	869,559	869,559
5	HISD	\$ 196,005	-	-	-	-
6	NEISD	\$ 229,062	366,900	366,725	294,375	293,850
7	SAISD	\$ 71,862	381,800	281,800	411,000	311,000
8	SSAISD	\$ 168,000	221,975	321,975	17,975	17,975
9	St. Mary Magdalen	\$ 142,575	240,543	244,293	233,405	235,455
10	SWISD	\$ 242,770	251,322	251,322	243,465	243,465
11	Shared Services	\$ 200,000	N/A	1,500,000	N/A	1,500,000
Total		\$ 2,655,900	3,123,519	\$ 4,774,764	\$ 3,256,719	\$ 4,657,244

RECOMMENDATION

Agency	Recommended Award	
	2022	2023
Blessed Sacrament	\$ 406,340	\$ 185,940

Tier 1	Tier 2	Tier 3	Tier 4
<ul style="list-style-type: none"> • Instructional Assistants • CPR/1st Aid • CDA • Strategic Planning 	<ul style="list-style-type: none"> • HighScope • Instructional Specialist • CLASS • PLC • Outdoor learning environment 	<ul style="list-style-type: none"> • Parent liaison 	<ul style="list-style-type: none"> • Wolf Trap • CHEF

RECOMMENDATION

Agency	Recommended Award	
	2022	2023
St. Mary Magdalen	\$ 248,043	\$ 239,205

Tier 1	Tier 2	Tier 3	Tier 4
<ul style="list-style-type: none">• 5 IA's both years• Strategic planning	<ul style="list-style-type: none">• 8 HighScope sets• HighScope Overview• Teacher Stipends• 1 Instructional Specialist		

RECOMMENDATION

Agency	Recommended Award	
	2022	2023
Edgewood ISD Gardendale Elementary	\$ 500,000	\$ 500,000

Tier 1	Tier 2	Tier 3	Tier 4
<ul style="list-style-type: none"> 12 Instructional Assistants (Kindergarten, 1st & 2nd Grade, and Outdoor Learning) 	<ul style="list-style-type: none"> Outdoor learning environment (PreK – 2nd) 		

RECOMMENDATION

Agency	Recommended Award	
	2022	2023
East Central ISD	\$ 883,559	\$ 869,559

Tier 1	Tier 2	Tier 3	Tier 4
<ul style="list-style-type: none">• Strategic Planning (Birth – 3rd)	<ul style="list-style-type: none">• 2 Instructional Specialist• ELIEL Year 2• ELIEL Year 3• 2 Outdoor learning environments each year		

RECOMMENDATION

Agency	Recommended Award	
	2022	2023
North East ISD	\$ 329,400	\$ 294,375

Tier 1	Tier 2	Tier 3	Tier 4
	<ul style="list-style-type: none">• HighScope overview• 6 HighScope curriculum sets• 3 Instructional Specialist• CLASS• PLC		

RECOMMENDATION

Agency	Recommended Award	
	2022	2023
San Antonio ISD	\$ 281,800	\$ 311,000

Tier 1	Tier 2	Tier 3	Tier 4
	<ul style="list-style-type: none">• ELIEL Year 2• ELIEL Year 3• 2 Outdoor learning environments	<ul style="list-style-type: none">• Parent Café• PUENTES curriculum	<ul style="list-style-type: none">• 20 Wolf Trap residencies each year

RECOMMENDATION

Agency	Recommended Award	
	2022	2023
South San Antonio ISD	\$ 321,975	\$ 17,975

Tier 1	Tier 2	Tier 3	Tier 4
<ul style="list-style-type: none"> • 14 CDAs over two years • Strategic planning 	<ul style="list-style-type: none"> • ELIEL Year 2 • ELIEL Year 3 • Teacher stipends • Substitute teachers for PL • 1 Outdoor learning environment 		

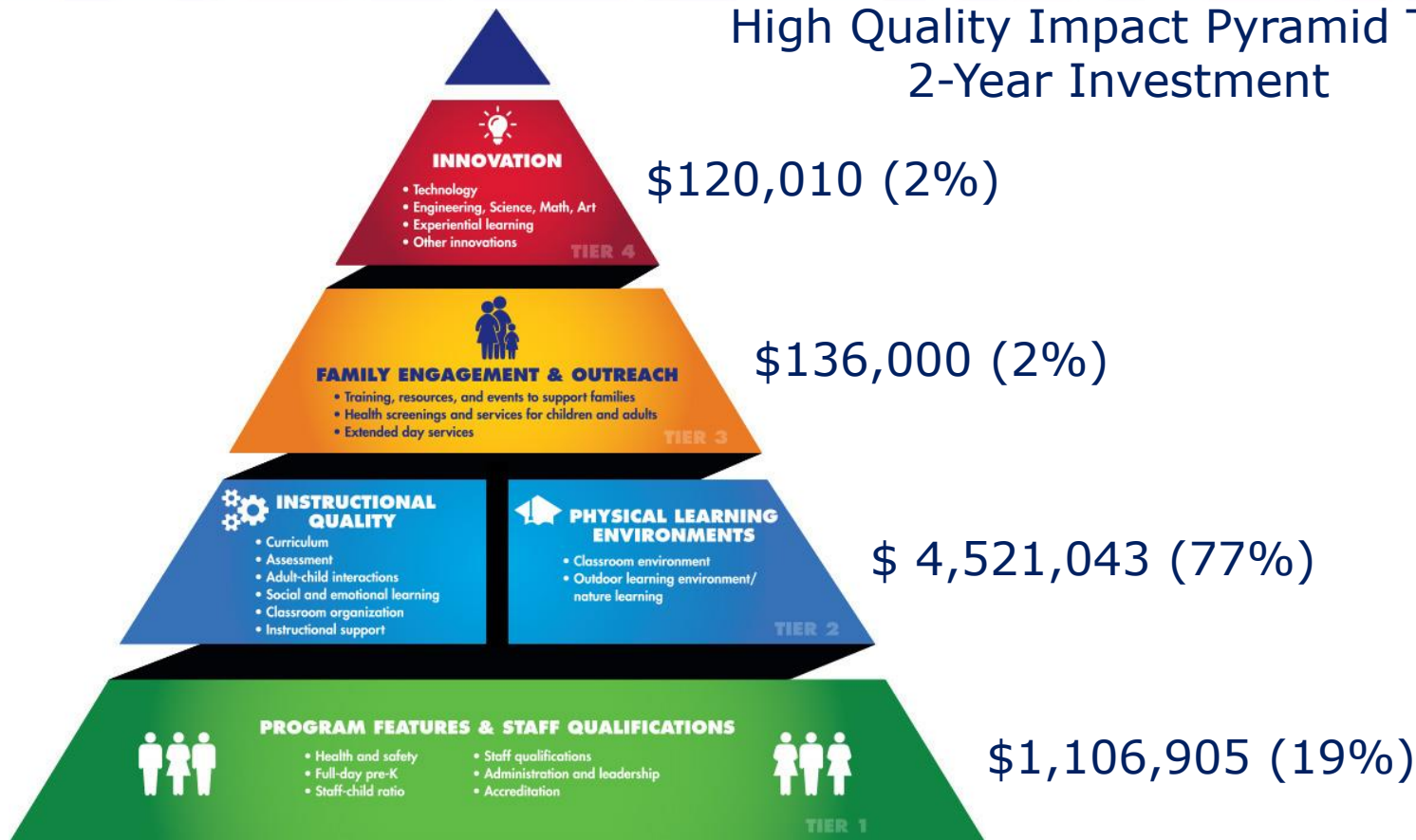
RECOMMENDATION

Agency	Recommended Award	
	2022	2023
Southwest ISD	\$ 251,322	\$ 243,465

Tier 1	Tier 2	Tier 3	Tier 4
<ul style="list-style-type: none">• 9 CDA's• CPR/1st Aid• Strategic Planning	<ul style="list-style-type: none">• 2 Instructional Specialists• CLASS• ELIEL Year 2• ELIEL Year 3		

RECOMMENDATION

High Quality Impact Pyramid Tool 2-Year Investment



#	NIEER Quality Standards Benchmarks
1	Comprehensive Early Learning and Development Standards that are horizontally and vertically aligned, supported, and culturally supported
2	Supports for curriculum implementation
3	Lead Teacher Degree (BA)
4	Lead Teacher Specialized Training in ECE/CD
5	Assistant Teacher Degree (CDA)
6	15 hours/year of professional development, individualized plans, professional development plans, and coaching for lead and assistant teachers
7	Maximum class size of 20
8	Staff-child ratio (1:10)
9	Screenings & referrals
10	Continuous Quality Improvement System

RECOMMENDATION SUMMARY

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11	Shared Services	\$ 200,000	N/A	1,500,000	N/A	1,500,000
Total		\$ 2,655,900	3,071,019	\$ 4,722,439	\$ 3,245,469	\$ 4,661,519

RECOMMENDATION SUMMARY

Initiative	Recommended Total 2-Year Funding
Competitive Grants (Districts & Schools)	5,883,958
Shared Services (Child Development Centers)	3,000,000
Innovation Site (Educare)	500,000
Total	\$ 9,383,958

RECOMMENDATION

Staff recommends Board approval of the entities and initiatives receiving funding from the Pre-K 4 SA Competitive Grants Program with a cumulative value of up to \$9,383,958.00 for the 2022-2024 grants cycle.



QUESTIONS?

RECOMMENDATION SUMMARY

HQIP Tier	Investment*		Yr 1 & 2	%
	2022	2023		
Tier 1	569,875	537,030	1,106,905	19%
Tier 2a	1,059,334	997,709	2,057,043	77%
Tier 2b	1,464,000	1,000,000	2,464,000	
Tier 3	68,000	68,000	136,000	2%
Tier 4	61,230	58,780	120,010	2%
Total	\$ 3,222,439	\$ 2,661,519	5,883,958	100%

*Only districts and private schools represented on the table.